

Appendix A

Capital Assets

Asset Type	Asset	Reason for ownership	31 st March 2018 Value (£000)	31 st March 2019 Value (£000)
Investment Properties	Various	Retained to generate income	17,710	18,899
Surplus Land and buildings	Various	Held for future sale or development	6,738	10,446
Offices and Storage	DCO	Staff offices, customer service centre and democratic facilities	5,547	4,912
Offices and Storage	Various	Off-site storage, back-up IT and emergency planning	438	451
Leisure Facilities	Hitchin Swim Centre / Archers	Service use	7,711	7,483
Leisure Facilities	Letchworth Outdoor Pool	Service use	2,617	2,695
Leisure Facilities	North Herts Leisure Centre	Service use	12,942	12,612
Leisure Facilities	Royston Leisure Centre	Service use	7,847	7,474
Leisure Facilities	Pavilions	Service use	2,001	1,759
Leisure Facilities	Recreation Grounds / Play Areas / Gardens / Allotments	Service use	6,117	5,829
Community Centres and Halls	Various	Community facilities, generally operated by third parties	11,775	11,545
Markets	Hitchin Market	To provide a market	137	136
Museums and Arts	Hitchin Town Hall and District Museum	District-wide museum and community facility	11,136	12,491
Museums and Arts	Letchworth and Hitchin museums, Burymead store	Museum storage	1,465	1,425
Cemeteries	Various	Service use	1,479	1,465
Community Safety	Various CCTV cameras	Service use	62	41
IT	Various computer equipment and software	To enable the delivery of other services	376	323
Parking	Various car parks	Service use	9,448	9,478
Waste Collection	Vehicles / Bins	Service use	696	3,390
Public Conveniences	Various	Subject to leases/ management arrangements	610	558
Residential Property	Provide Housing at Market Rents	Generate income	0	18
Assets Held for Sale	Ivel Court		0	627
Other	Various	Various	365	457
Total			107,217	114,514

